G.R.S. IX—5]

Previous references. 1923. (G. 7)

File No. 80. 2.

Serial Nos. 11, 14, 16, 17

Later references.

G.F. 80. 23. 18 & 21, 24, 25, 30, 31, 33, 34, + 36.

G.F. 123. 26. 5, 6.

9 2-158-9 (1-9)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 11, 14, 16 + 17

Part B for June — May 1924

SUBJECT

Budget Estimates of the Govt. of India for 1924-25

9.17-E

GENERAL AND REVENUE SECRETARIAT.

(G-7.)

NOTES.

File No. 82-23

FILE HEADING.

Budget Estimates of the G & M. Station for the year 1924-25

From

No.	Dated	Received

Diary No.	Enclos.	Spare Copies.	Serial No.

BRIEF ABSTRACT OF LETTER.

NOTES AND ORDERS.

P.T.O.

NOTES—First Sheet.

10 3524
X

G. R. S. III-2]

General and Revenue Secretariat. | G·7· File No. 80 of 1923.

Serial No.

The Imperial Legislative Assembly has now dealt with the Budget (1924-25) of the Central Government in which the estimates of the Civil & Military Station are included. Our Budget estimate for the next year of the surplus of the Civil & Military Station has to be based upon the Revised estimate of the Station for the current year and it will also be of use to us to know how the Budget Estimate of the Station for the next year itself stands. The new Settlement is intended to be brought into force with effect from 1924-25 and until that year the surplus payable to us has to be ~~xxxxxxx~~ calculated according to the pro forma account under the Settlement of 1912. We may, therefore, request the Residency to give us a copy of the Revised estimate for the current year an of the Budget estimate for the next year. I have accordingly put up a draft. If the Station authorities frame, in addition to the ordinary estimates, an estimate of the pro forma account for ascertaining the surplus to be made over to us, we may get a copy of the estimate of such account also. I have asked for this also in the draft.

DEWAN.) 20.3.24

NOTE—Contn sheet.

G. R. S. III-2]

General and Revenue Secretariat.

G.7 File No. 80 of 1923

	Serial No.	
	11	31 NO: POL 831 dy 20.3.24. To the Secretary to the Resident. Requests that a copy of the Revised Estimates for the Current year & of the Budget Estimates for the next year of the C & M. States, as well as the a copy of the pro-forma accounts for those years may be supplied.
1975 dy 14.4.24	12	NO: 3383 dy 24.4.24, from the Secy to the Resident.
To the Secy to the Resident. Reminder		4) Forwards copies of the above Estimates

Subd:

48 Rem
24.4.

G. R. S. III-21

General and Revenue Secretariat.

G-7 File No. 80 of 1923

3.

Serial No.

BUDGET ESTIMATE FOR 1924-25 OF THE SURPLUS REVENUES OF THE CIVIL & MILITARY STATION.

****

5) We had asked for the Revised estimates and pro-forma accounts for the Station year 1923-24 with a view to find out what amount on account of the Station surplus we may expect to receive in ~~the~~ our Budget year 1924-25. A copy of the Station Budget Estimates for 1924-25 in which the Revised Estimates figures are included as also a pro forma account for ~~the~~ both the Station years 1923-24 and 1924-25 were received today with the Residency letter of date. The figure of Refunds in the expenditure estimates and that of Miscellaneous in the estimates of receipts are ~~an~~ unintelligible without details which have not been supplied. I have written to the Residency asking for details for the large amounts shown under Refunds on the expenditure side and under Miscellaneous on the receipt side.

6 According to the pro forma account supplied by the Residency, it will be seen that the amount payable to us in 1924-25 is shown as Rs.5,27,313. This amount has been arrived at after deducting a sum of 98,840 out of the pro forma surplus of the year towards the formation of a Reserve Fund of Rs.3 lakhs. The Residency still persists in enforcing recoveries towards

a

NOTE—Contn. sheet.

Serial No.

a reserve for covering future deficits. A sum of Rs.2,01,160 has already been intercepted out of the surplus due to us in the current year and we have protested against it. In the pro forma account now received, the Residency proposes to intercept another sum of Rs.98,840 from the surplus due to us in the next year. The two intercepted amounts amount to Rs.3 lakhs which is stated to be the reserve to be built up. That the formation of a reserve rests on no authority is a point which is independently under discussion with the Residency. There can be no two opinions that the step which the Residency has taken and proposes to take in regard to this reserve is altogether wrong. The amount due to us in the next year is the surplus shown in the pro forma account plus the deduction made on account of the Reserve, i.e., Rs.5,27,313+Rs.98,840 - Rs.6,26,153. This calculation is still an estimate and there may be some reduction in actuals. I think it is safe to take the estimate at Rs.6 lakhs and this figure may be provisionally approved for the Budget for next year.

7 After the details called for from the Residency are received, the correctness of the calculation on which the surplus due to us in the year 1923-24 is based, will be verified and if there are any points to be pursued, they may be taken up afterwards with

Serial No.

with the Residency.

8 The surplus due to us in the year 1925-26 according to the pro forma account based upon the Station estimates for 1924-25 is Rs.3,06,270. This not surplus is the whole surplus and/three-fourths of it according to the new Settlement. The surplus is comparatively small, as, according to the Budget for 1924-25, the revenue is less and the expenditure is more. The correctness of the surplus for the year 1924-25 will also be verified on receipt of details called for. Incidentally, it may be pointed out that the Residency has not proposed to apply the new principles of the next Settlement for the surplus of the year 1924-25 to be made over to us in the year 1925-26. It is also our intention that the new Settlement should not be applied to the surplus of the year 1924-25 due to us in 1925-26. The calculation now made by the Residency supports this view and may, if necessary, be quoted to support our contention, should a different view be taken after the Secretary of State's ratification of the Settlement is communicated to us.

7

7745

DEWAN.)

25/4/25

D. Mukherjee 6/5.

9 Issue letter to Rly & Pub Works Indust & Defence

Yrs Dept: No: Pol: 1017 dt 26.4.25 to Secy: to the Resdt:

Requests him to forward the detailed Estimates etc:

Inform complt

28/4/25

NOTE—Contn. sheet.

G. R. S. III-2

General and Revenue Secretariat.

G. 7 File No: 80 of 1923.

Serial No.

16. 15 No: 3720 of 6.5.29 Dr. Mackay: With Resdt. Enquires why the detailed Budget Estimates of the 6 th Station are required and states that the information required may be ascertained from the Estimates already sent. -

16 Sahib for orders. A demi-official reply has been sent. It is not understood why the Residency should have any objection to sending the Station Estimates which it is intended should be a document to be published for general information

Henry) 16/5/29

15 Henry) 16/5/29

16/5/29

16/5/29

16 Done 16/5/29.

15 The Residency has after all given us the detailed budget estimates for 23-24 & 24-25. We wanted them to see if amounts stated to due to us according to the rough pro forma accts sent with Resy letter of 26.4.29 were correct.

NOTE—Contn. sheet. flag Q

G. R. S. III-2.

4109
H

General and Revenue Secretariat.

H. S. File No. 80 of 1923.

Serial No.

Q.

The large refunds of taxes shown on expenditure side in the estimates recd with letter of 24.4.24 are not shown in the estimates now recd. According to these tables the revenue for 1923-24 as taken for Revised should be Rs 17,66,000 but it is shown as Rs 18,98,757 in the pro forma acct recd with letter of 24.4.24. The expenditure includes the charges met from previous Surpluses withheld from us and the exact items of these charges can not be made out. For the Budget of 1924-25 the revenue of Rs 17,63,000 adopted is taken both in estimate and pro forma acct. As for expenditure the same difficulty as in Revised in regard to items to be excluded as having been met from previous Surplus is felt. In any case we need not pursue the matter further now. The estimate of 6 lakhs taken by us in our budget for 1924-25 is on the whole correct and the exact amount will depend on actuals for the Statutory year 1923-24 for which we shall get in due course detailed pro forma accts. The Surplus of the Statutory for 1924-25 due here in our financial year 1925-26 is not of much importance to us now and we can take up this question when we are bound to deal with the Budget for 1925-26 and when the Revised estimate for 1924-25 will be

NOTE—Contn. sheet.

G. R. S. III-2]

General and Revenue Secretariat.	S.-F.-File No. 80 of 1923.

Serial No.	

available.

No further action is now necessary on the Debates extracts obtained from the Resy. which will simply be kept for ref-

Dewan

Secy

19 Sept.

6.6.

Secy

Sept

NOTE—Contn. sheet.

Draft. Col 8819

No. G.7.80-23. 1120 March 1824

To

The Secretary

to the Hon'ble the Resident in Mysore

BANGALORE.

Sir,

I am directed to request you to be so good as to furnish for the information of the Mysore Government a copy of the Revised estimates for the current year and of the Budget estimates for the next year of the Civil & Military Station. A copy of the forecast of pro forma accounts for these two years based on the Revised and Budget estimates may also be kindly furnished. These estimates are required for ascertaining what ~~payments may be~~ calculate allowances the Store receive Mahsuls the expected by the Government of Mysore on account of the surplus of the Station in the next two years.

I have, etc.,

Financial Secretary to Govt.

Ql 975

14th April 1924.

Rajakaryaprasakta

A. N. L. Cater, Esq., I.C.S.,

Secretary to the Hon'ble the Resident in Mysore,

B A N G A L O R E.

I am directed to invite reference to my letter No.Pol. 881/G.F.80-23-11 dated 20th March 1924 regarding the Revised and Budget Estimates of the Civil & Military Station for 1923-24 and 1924-25 and to request to be informed when the copies of the said estimates ~~can~~ may be expected.

I have the honour to be,

S i r,

Your most obedient servant,

(Sd) M. N. K.

Financial Secretary to Govt.

14th April 4.

Rajakaryaprasakta

A. M. L. Cater, Esq., I.C.S.,

G.7.80-23-14 Pol: 1359

R. O.-2—E. P. B.—c-1926.—5,000.

No. 3388 Enclos. 2 Dated Bangalore, 24th April 1924.
613-1899.

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1a

4031

X

From N. L. Cater, Esq., I.C.S.,
SECRETARY TO THE RESIDENT IN MYSORE.

GENERAL DEPARTMENT
B. 32
24. APR. 1924
To
SECTION

To The Financial Secretary to the Government of
His Highness the Maharaja of Mysore.

Subject:—

PRO-FORMA ACCOUNTS OF THE BANGALORE CIVIL & MILITARY STATION.

Sir,

With reference to your letter No.881-Pol., dated the 20th March 1924, I am directed to forward a copy of the Budget Estimates of Bangalore Civil & Military Station for the year 1924-25 which contains also the revised estimates for 1923-24. A copy of the pro-forma account for the above two years is also enclosed.

I have the honour to be,
Sir,
Your most obedient servant,

Detached

SECRETARY TO THE RESIDENT.

BJ

19

, the 25th April 1924.

Pol. 1017

97.80-23.

A. N. L. Cater, Esq., I.C.S.,

Secretary to the Resident in Mysore,

B A N G A L O R E.

I am directed to acknowledge, with thanks, the receipt of your letter No.3388/613-1899, dated the 24th April 1924, forwarding a copy of the estimates and pro forma accounts for the two years 1923-24 and 1924-25. For receipts, only the statement of Major Head totals has been sent. A copy of the detailed estimates may kindly be sent.

2. In the statement of expenditure, large amounts are shown as Refunds -- Rs.11,38,000 in the Revised Estimate for 1923-24 and Rs.5,32,000 in the Budget Estimate for 1924-25. Details for these amounts are not traceable in the estimates sent and they may also kindly be intimated.

I have the honour to be,

S i r,

Your most obedient servant,

25/4/24

Financial Secretary to Government.

4 Pol. 1403

E. O. 2.—R. P. B.—5—1922.—5,000.

G.F. 80-23-16

No. 3720 / 613-1899. ENC. NIL

FROM

A.N.L. Cater, Esq., I.C.S., DIARY NO. 4967

SECRETARY TO THE RESIDENT IN MYSORE.

Section.

I.T. No.

7 - MAY 1924

To

The Financial Secretary to the Government of
His Highness the Maharaja of Mysore.

Dated Bangalore, 6th May 1924.

Subject:—

BANGALORE CIVIL & MILITARY STATION BUDGET
ESTIMATES FOR 1924-25.

SIR,

With reference to your letter No.1017-Pol./G.F.80-23, dated the 25th April 1924, I am directed to request that you will be so good as to state why detailed budget estimates are required by the Mysore Government. In your letter No. Pol.881, dated the 20th March 1924, it was stated that the estimates were required for ascertaining approximately the revenue that might be expected by the Government of Mysore on account of its share of the surplus revenues of the Station in the next two years. The information furnished appears to meet this requirement.

I have the honour to be,

Sir,

Your most obedient servant,

A.N.L. Cater

SECRETARY TO THE RESIDENT.

G. R. S. VI—G/32]

SUBJECT.....

Diary No. of letter replied to.....

General and Revenue Secretariat

Section

File No.

Serial No

No. 1701

( )

, *the* 191

Date of issue 22nd May 19

Signed by Mr. J. Satyaraj Chetty

The Secretary to the
Hon'ble the Resident

Adverting to your letter
No 3720/613-1899 dated
6th May 1924 I am directed
to state that as already stated
in this office letter No. P.R. 881
dated 20.9.24 the Board of Revenue
& the Chief Secretary to Government
for ascertaining approximately
the revenue that may be

over.

expected by the Mysore Government
account of its share of the surplus
revenues of the State. The
information furnished with your
letter No. 3388 of the 24th April 1924
is not full as only the statement
of Major Head totals has been
sent without the details working
up to those totals. Without
such details the figures given in
the Statements cannot be
properly understood. I am to
invite attention to the large figures
figures under the head XXXV
Miscellaneous which cannot
be made out in the absence of
details working out to them.
I am therefore to request you
to send these details as early
as practicable

List of enclosures.

Dharwar
12.5.24

Copied by

Examined by

H Srinivasa Iyengar

Pol. 1509

E. O. 2—E. P. B.—8-1923.—5,000.

No. 4466 ENCLOS. / Dated Bangalore, 5 June 1924.

613-1899.

4700

FROM

N. L. Cater, Esq., I.C.S.,

SECRETARY TO THE RESIDENT IN MYSORE.

5 - JUN 1924

TO

The Financial Secretary to the Government of

His Highness the Maharaja of Mysore.

Subject:—

BANGALORE CIVIL AND MILITARY STATION BUDGET ESTIMATES FOR 1924-25.

SIR,

With reference to your letter No.1101-Pol., dated the 22nd May 1924, I am directed to forward a copy of the detailed budget estimates of Bangalore Civil and Military Station for the year 1924-25.

I have the honour to be,
Sir,
Your most obedient servant,

SECRETARY TO THE RESIDENT.

BJ